

The present document includes a Guide for Submission on Tab 10-Budget Table of Part A of the Proposal on IRIS and a checklist for the Calls for Proposals of the “Research Infrastructures” Programme.

SMALL SCALE RESEARCH INFRASTRUCTURES - SMALL SCALE INFRASTRUCTURES/1222

STRATEGIC RESEARCH INFRASTRUCTURES - STRATEGIC INFRASTRUCTURES/1222



Equipment Costs

Budget Table

Organisation	Activity	Personnel	Direct Costs					Indirect Costs		Other Simplified Costs		Subcontracting		Innovation Costs	Other Cost	Budget	Aid Intensity	Total		
			Equipment	Travel	Consumables	Other Specific (Direct) Costs	Overhead Rate	Overheads	Other Simplified Rate	Other Simplified Amount	External Services	Foreign Research Organisations (FRO)	Requested Funding					Final Aid Intensity		
HO. Org-Type-A2 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Fundamental Research	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Industrial Research	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Experimental Development	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Other Activities Not Classified		0,00 €												0,00 €	0,00 €	90,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	80,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Fundamental Research	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	80,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Industrial Research	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	80,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Experimental Development	0,00 €		0,00 €	0,00 €	0,00 €	0,00 %	0,00 €		0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	60,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Other Activities Not Classified		0,00 €												0,00 €	0,00 €	50,00 %	0,00 €	0,00 €	0,00 €
Totals		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €	0,00 €	0,00 €

Organisation	Activity	Personnel	Equipment	Aid Intensity
HO. Org-Type-A2 (4)		0,00 €	0,00 €	
HO. Org-Type-A2	Fundamental Research	0,00 €		100,00 %
HO. Org-Type-A2	Industrial Research	0,00 €		100,00 %
HO. Org-Type-A2	Experimental Development	0,00 €		100,00 %
HO. Org-Type-A2	Other Activities Not Classified		0,00 €	90,00 %
PA1. Org-TypeB1 (4)		0,00 €	0,00 €	
PA1. Org-TypeB1	Fundamental Research	0,00 €		100,00 %
PA1. Org-TypeB1	Industrial Research	0,00 €		80,00 %
PA1. Org-TypeB1	Experimental Development	0,00 €		60,00 %
PA1. Org-TypeB1	Other Activities Not Classified		0,00 €	50,00 %

Equipment Costs should be declared under the “**Equipment**” Cost Category (Column) and the “**Other Activities Not Classified**” Activity Category (Row). The **full estimated cost of the equipment** (not depreciation) should be declared. The eligible aid intensity will automatically be calculated to 90% for Organizations categories A/C2 and to 50% for Organizations categories B/C1.

No overheads are calculated for Equipment Costs.

R&D Activities Costs

Budget Table

Organisation	Activity	Direct Costs						Indirect Costs		Other Simplified Costs		Subcontracting		Innovation Costs	Other Cost	Total			
		Personnel	Equipment	Travel	Consumables	Other Specific (Direct) Costs	Overhead Rate	Overheads	Other Simplified Rate	Other Simplified Amount	External Services	Foreign Research Organizations (FRO)	Budget			Aid Intensity	Maximum Funding	Requested Funding	Final Aid Intensity
HO. Org-Type-A2 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO. Org-Type-A2	Other Activities Not Classified		0,00 €											0,00 €	0,00 €	90,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	80,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €			0,00 €	0,00 €	60,00 %	0,00 €	0,00 €	0,00 €
PA1. Org-TypeB1	Other Activities Not Classified		0,00 €											0,00 €	0,00 €	90,00 %	0,00 €	0,00 €	0,00 €
Totals		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €	0,00 €	

Budget Table

Organisation	Activity	Direct Costs					Indirect Costs	
		Personnel	Equipment	Travel	Consumables	Other Specific (Direct) Costs	Overhead Rate	Overheads
HO. Org-Type-A2 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %	0,00 €
HO. Org-Type-A2	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €
HO. Org-Type-A2	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €
HO. Org-Type-A2	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €
PA1. Org-TypeB1 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 %	0,00 €
PA1. Org-TypeB1	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €
PA1. Org-TypeB1	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €
PA1. Org-TypeB1	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €

R&D Activities Costs should be declared under the **Direct Costs Categories** (Columns: "Personnel", "Travel", "Consumables", "Other Specific Direct Costs") and the relevant **Research Activity Category** (Rows: Fundamental Research, Industrial Research, Experimental Development). The eligible aid intensity will automatically be calculated according to the type of research activity and type of Organization.

Indirect Costs are calculated only for the Direct Costs expenses based on the overheads rate (maximum 20%).

Subcontracting and Foreign Research Organizations Costs

Budget Table

Organisation	Activity	Direct Costs					Indirect Costs		Other Simplified Costs		Subcontracting			Other Cost	Total				
		Personnel	Equipment	Travel	Consumables	Other Specific (Direct) Costs	Overhead Rate	Overheads	Other Simplified Rate	Other Simplified Amount	External Services	Foreign Research Organisations (FRO)	Innovation Costs		Budget	Aid Intensity	Maximum Funding	Requested Funding	Final Aid Intensity
HO Org-TypeA2 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
HO Org-TypeA2	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO Org-TypeA2	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO Org-TypeA2	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
HO Org-TypeA2	Other Activities Not Classified		0,00 €										0,00 €	0,00 €	90,00 %	0,00 €	0,00 €	0,00 €	
PA1 Org-TypeB1 (4)		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0,00 €		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	
PA1 Org-TypeB1	Fundamental Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	100,00 %	0,00 €	0,00 €	0,00 €
PA1 Org-TypeB1	Industrial Research	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	80,00 %	0,00 €	0,00 €	0,00 €
PA1 Org-TypeB1	Experimental Development	0,00 €			0,00 €	0,00 €	0,00 %	0,00 €			0,00 €		0,00 €	0,00 €	0,00 €	60,00 %	0,00 €	0,00 €	0,00 €
PA1 Org-TypeB1	Other Activities Not Classified		0,00 €										0,00 €	0,00 €	90,00 %	0,00 €	0,00 €	0,00 €	
Totals		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	

Budget Table

Organisation	Activity	Other Simplified Costs		Subcontracting		Innovation Costs	Other Cost
		Other Simplified Rate	Other Simplified Amount	External Services	Foreign Research Organisations (FRO)		
HO Org-TypeA2 (4)			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
HO Org-TypeA2	Fundamental Research				0,00 €		0,00 €
HO Org-TypeA2	Industrial Research				0,00 €		0,00 €
HO Org-TypeA2	Experimental Development				0,00 €		0,00 €
HO Org-TypeA2	Other Activities Not Classified						
PA1 Org-TypeB1 (4)			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
PA1 Org-TypeB1	Fundamental Research				0,00 €		
PA1 Org-TypeB1	Industrial Research				0,00 €		
PA1 Org-TypeB1	Experimental Development				0,00 €		
PA1 Org-TypeB1	Other Activities Not Classified						
Totals			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Subcontracting Costs should be declared under the **External Services Category** (Column) and the relevant Research Activity Category (Rows: Fundamental Research, Industrial Research, Experimental Development). The eligible aid intensity will automatically be calculated according to the type of research activity and type of Organization.

Foreign Research Organisations costs (FROs) should be declared under the **Other Costs Category** (Column) and the relevant Research Activity Category (Rows: Fundamental Research, Industrial Research, Experimental Development). The FROs should be named in the relevant section of Part B. The eligible aid intensity will automatically be calculated according to the type of research activity and type of Organization.

No overheads are calculated for Subcontracting and Foreign Research Organisations Costs.

Checklist – this checklist is indicative for support purposes during proposal submission ONLY and it is NOT necessarily exhaustive.

- Acting as Project Coordinator, you should NOT submit more than one (1) proposal in the frame of both of the STRATEGIC INFRASTRUCTURES/1222 and the SMALL SCALE INFRASTRUCTURES/1222 Calls for Proposals.
- Have you completed the budget in Part A as per the guidelines above and the relevant Call for Proposals?
- Have you completed the “Requested Funding” field in each type of Activity correctly (\leq Maximum Funding)?
- Does the proposal include costs in at least two of the following type of activities?
 - Basic Research
 - Industrial Research
 - Experimental Development
- Does the Consortium involve a Large Enterprise? If yes, does the Consortium also includes an SME?
- If the proposal includes Foreign Research Organisations:
 - Do they fulfil the relevant definition, as per the RESTART 2016-2020 Work Programme?
 - Did you include relevant expenses as per instructions above, in the “Other Costs” category?
- Does the Consortium consist of at least three independent organisations? Does at least one of them belong to the private sector?
- Have the participating organisations already registered on the IRIS platform?
- Have you used the relevant Part B – Technical Annex without any modification?
- Have you selected a Thematic Priority at the beginning of Part B (for the “Strategic Research Infrastructures” Call ONLY)?
- Have you uploaded the following in Annex II?
 - Open Access Policy (**Obligatory Submission for both Calls for Proposals**).
 - Letters of Expression of Interest from other stakeholders for the use of the proposed research infrastructure (**optional for “Small Scale Research Infrastructures” / obligatory for “Strategic Research Infrastructures”**).
- Have you uploaded the following in Annex III?
 - Declaration of the Legal Representative of the HO that "The HO has submitted only one proposal concerning the acquisition of the specific infrastructure in one of the Calls STRATEGIC INFRASTRUCTURES/1222 and SMALL SCALE INFRASTRUCTURES/1222" (**Obligatory submission for both Calls for Proposals**).